



**FY13 Proposed Cost Reduction from Modification of
At Risk, LEP, and Combination Weights***

Revised
March 23, 2012

	# Districts	At Risk	LEP	At Risk & LEP	Total Cost Reduction	Percent of Statewide Reduction	Average Reduction Per Pupil**
Total	594	\$408,478,791	\$5,386,088	\$53,621,200	\$467,486,079	100%	\$344
Poverty Concentration (% FRL Eligible)							
0-25%	358	\$40,659,424	\$2,458,346	\$2,832,482	\$45,950,252	10%	\$65
25-50%	129	\$69,325,170	\$1,030,249	\$4,701,485	\$75,056,905	16%	\$280
50-75%	52	\$132,184,675	\$1,013,150	\$14,085,736	\$147,283,561	32%	\$766
75-100%	27	\$165,752,353	\$884,342	\$31,968,316	\$198,605,011	42%	\$1,029
High Need District							
Yes	501	\$309,820,345	\$1,938,748	\$46,542,883	\$358,301,975	77%	\$869
No	93	\$98,658,446	\$3,447,340	\$7,078,317	\$109,184,103	23%	\$115
District Factor Group							
A	39	\$196,802,009	\$1,129,542	\$33,757,101	\$231,688,653	50%	\$964
B	67	\$80,670,026	\$709,830	\$9,648,376	\$91,028,233	19%	\$648
CD	67	\$43,384,218	\$507,660	\$3,308,535	\$47,200,413	10%	\$375
DE	84	\$28,651,990	\$468,091	\$1,811,985	\$30,932,066	7%	\$179
FG	89	\$17,752,804	\$618,036	\$1,228,106	\$19,598,946	4%	\$122
GH	76	\$16,574,595	\$803,031	\$1,854,405	\$19,232,030	4%	\$97
I	103	\$7,285,832	\$924,093	\$674,300	\$8,884,225	2%	\$38
J	25	\$588,504	\$174,068	\$87,505	\$850,076	0%	\$16
No DFG	24	\$4,485,661	\$29,841	\$978,149	\$5,493,651	1%	\$733
Vocational	21	\$12,283,154	\$21,895	\$272,737	\$12,577,787	3%	\$456

*Cost reduction represents change in at risk, LEP and combination portions of the adequacy budget as result of modifying the SFRA weights as proposed in the Governor's FY13 budget.

** Per pupil calculations use the resident enrollment from October, 2011. Averages are district averages weighted by resident enrollment.